

OFFICE OF TRANSPORTATION COOPERATIVES
Agency Performance Measures : As of June 2025
(in '000)

Output Indicator	2025 Target 100% (48)	June Target 31	June Actual 100% (21)	Diff. bet Target & Actual	Remarks/ Explanations
Output Indicator 1 - % of Transport Cooperatives processed for accreditation within the prescribed period				-10	
1. TC Application for Accreditation (Processed)	32	22	15	-7	The application for Accreditation continue to decline for most of the individual operators have already organized themselves into TSCs prior to the April 2024 deadline for consolidation of operators to entities.
2. TC Accreditation Certificates (Issued)	16	9	6	-3	The pending issuance of three (3) certificate of accreditations was due to the postponement of the scheduled OTC Board meeting due to lack of quorum resulted from conflicting schedules and commitment by Board members.
Output Indicator 2 - No. of TC development services rendered according to client/s satisfaction and execution standards	2,257	1234	1212	-22	
1. No. of Guidelines/Rules/Regulations/Formulated/Issued	8	4	0	-4	Due to the postponement of the OTC Board meeting, the proposed enhanced policies/guidelines were not yet presented for approval.
2. TC Certificate of Good Standing (CGS)	569	219	249	30	The continuous coordination with the TC sector resulted to the high compliance rate for the renewal of CGS.
3. TC Operation Inspection (Assess & Assist Program)	200	158	58	-100	Some of the scheduled Assess and Assist Activities for the month were rescheduled due to the request of TCs based on various reasons. Likewise, the negative variance is expected to diminish starting the 3rd quarter of the year with the implementation of the catch-up plan.
4. Capacity/Capability Building Programs	300	172	100	-72	The low turned-out of request from the TSCs for the conduct of CETOS resulted to negative variance. Nevertheless, a pro-active approach will be undertaken to advise concerned TSCs particularly those with high number of members who have not yet undergone the said seminar.
5. TC Promotion/Briefing	30	21	17	-4	Four (4) of the promotional activity were rescheduled for the month of July 2025.
6. Technical Development Assistance	1150	660	788	128	The positive variance was the result of action taken on the number of request for technical assistance from TCs particularly on its transport operations and PTMP related issues and concerns
TOTAL	48,923	21,627			

Approved by:

REYNOLDO D. J. BE GUZMAN, JR
Chairperson

JED/CNO/LEW