

OFFICE OF TRANSPORTATION COOPERATIVES
Agency Performance Measures : As of April 2025
(In '000)

Output Indicator	2025 Target	Apr. Target	Apr. Actual	Diff. bet Target & Actual	Remarks/ Explanations
Output Indicator 1 - % of Transport Cooperatives processed for accreditation within the prescribed period	100% (48)	15	100% (8)	-7	
1. TC Application for Accreditation (Processed)	32	11	8	-3	The application for Accreditation continue to decline due to the lapsed in the deadline for the Industry Consolidated that ended last April 2024.
2. TC Accreditation Certificates (Issued)	16	4	0	-4	Three (3) Accreditation Certificates were issued but was not yet reflected in the report due to the Agency set monthly cut off date. Furthermore, the application for accreditation continue to decline for most of the individual operators already consolidated on or before the April 2024 PTMP deadline in the Industry Consolidation.
Output Indicator 2 - No. of TC development services rendered according to client/s satisfaction and execution standards	2,257	726	712	-14	
1. No. of Guidelines/Rules/Regulations/Formulated/Issued	8	2	0	-2	One (1) Policy was presented to the OTC Board but was deferred subject to TC Consultation, Another Policy was formulated and is still subject to further enhancement.
2. TC Certificate of Good Standing (CGS)	569	119	140	21	The continuous coordination with the TC sector resulted to the high compliance rate for the renewal of CGS.
3. TC Operation Inspection (Assess & Assist Program)	200	88	24	-64	All the Assess and Assist activities for the month were temporary halted pending the result of comprehensive plan and identification of prioritized TCs for the said activity.
4. Capacity/Capability Building Programs	300	87	65	-22	The low turned-out of CETOS request reflected the negative variance. Likewise, some TC rescheduled their request for the conduct of the said capacity building activities due to unavailability of venue or of their members due to the upcoming election.
5. TC Promotion/Briefing	30	10	11	1	The positive variance is the result of action taken on the number of requests from LGUs for the conduct of TC Promotional activity for other mode of public transportation in relation to the formulation of LPTRP.
6. Technical Development Assistance	1150	420	472	52	The positive variance was the result of action taken on the number of request for technical assistance from TCs particularly on its transport operations and PTMP related issues and concerns
TOTAL	48,923	13,372			

Approved by:

REYMIRO D.J. DE GUZMAN, JR

Chairperson


