

Ariel Tinio <arielgtinio@gmail.com>

APP-CSE Approved

1 message

PS-PhilGEPS Support <mgeps@em1938.philgeps.gov.ph>
Reply-To: PS-PhilGEPS Support <mgeps@em1938.philgeps.gov.ph>
To: arielgtinio@gmail.com

Mon, Jul 1, 2024 at 9:36 AM

Dear **Ariel Tinio** ,

Please be notified that an APP-CSE under approval has been approved by the APP-CSE Approver. Please see details below:

APP-CSE Annual Year: 2025

Date Approved: 01-Jul-2024 09:35 AM

APP-CSE Approver: Ariel Tinio

Philippine Government Electronic Procurement System (PhilGEPS) Office

5th Floor, AAP Tower,

683 Aurora Blvd, New Manila,

Quezon City, Metro Manila

Philippines 1112

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-phileps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phileps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any item. Items that are not included in the CSE catalogue will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phileps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/aleqo>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8235199 (Smart), or email appsce.helpdesk@ps-phileps.gov.ph, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: OFFICE OF TRANSPORTATION CODE
Region: NORTH CORDILLERA REGION
Address: 3RD FLOOR, 1184 OF
DR. JOSE P. RIVERA ST.,
DILIG, PALAUSAN, QUEZON CITY

Agency Code/UNSC: UN25
Organization Type: NATIONAL GOVERNMENT AGENCY (NGA)
Contract Person: ARIEL G. TINIO
Position: ADMINISTRATIVE OFFICER II
E-mail: ariel.tinio@doc.gov.ph
Telephone/Mobile Nos: 83329315/09950246830

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	1219601-AL-ER4	ALCOHOL, Ethyl, 500 mL	bottle	0	50	0	50	2,521.50	0	50	0	50	2,521.50	0	50	0	50	2,521.50	0	50	0	50	2,521.50	200	50.43	10,086.00
2	1219601-AL-ER3	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	357.09	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CP-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.16	0.00
4	60121413-CP-P02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.26	0.00
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	30	0	30	1,716.00	0	30	0	30	1,716.00	0	30	0	30	1,716.00	0	29	0	29	1,658.80	119	57.20	6,806.80
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	30	0	30	1,716.00	0	30	0	30	1,716.00	0	30	0	30	1,716.00	0	30	0	30	1,716.00	120	57.20	6,864.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	10	0	10	572.00	0	10	0	10	572.00	0	10	0	10	572.00	0	10	0	10	572.00	40	57.20	2,288.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DOC-G03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	2	0	2	33,176.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,586.00	33,176.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	0	15	0	15	307.35	0	15	0	15	307.35	0	15	0	15	307.35	0	10	0	10	204.50	55	20.49	1,126.95
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	0	15	0	15	275.10	0	15	0	15	275.10	0	15	0	15	275.10	0	10	0	10	183.40	55	18.34	1,008.70
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	0	30	0	30	2,619.30	0	30	0	30	2,619.30	0	30	0	30	2,619.30	0	30	0	30	2,619.30	120	87.31	10,477.20

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the Year	Price	Total Amount for the Year				
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
21	47131604-BR-S01	BROOM (Walls Tambo)	piece	0	3	0	3	374.40	0	3	0	3	374.40	0	3	0	3	374.40	0	3	0	3	374.40	12	124.80	1,497.60
22	47131604-BR-T01	BROOM (Walls Tieg-ting)	piece	0	3	0	3	78.00	0	3	0	3	78.00	0	3	0	3	78.00	0	3	0	3	78.00	12	26.00	312.00
23	47131829-1B-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	5	0	5	208.00	0	5	0	5	208.00	0	5	0	5	208.00	0	5	0	5	208.00	20	41.60	832.00
24	47131805-CL-F01	CLEANSER, Scouring Powder	plastic container	0	5	0	5	119.60	0	5	0	5	119.60	0	5	0	5	119.60	0	5	0	5	119.60	20	23.92	478.40
25	47131811-DE-B02	DETERGENT BAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.34	0.00
26	47131811-DE-F02	DETERGENT POWDER, all purpose	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.08	0.00
27	47131803-05-A01	DISINFECTANT SPRAY	can	0	25	0	25	3,497.25	0	25	0	25	3,497.25	0	25	0	25	3,497.25	0	25	0	25	3,497.25	100	139.89	13,989.00
28	47131601-DU-F01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.80	0.00
29	47131802-FW-H03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	0	25	0	25	3,534.75	0	25	0	25	3,534.75	0	25	0	25	3,534.75	0	25	0	25	3,534.75	100	141.39	14,139.00
31	72101612-HS-L01	HAND SOAP, liquid, 500ml	bottle	0	10	0	10	429.50	0	10	0	10	429.50	0	10	0	10	429.50	0	10	0	10	429.50	40	42.95	1,718.00
32	47121804-WP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
33	47131501-HG-C01	RAGS	kilo	0	10	0	10	694.70	0	10	0	10	694.70	0	10	0	10	694.70	0	10	0	10	694.70	40	69.47	2,778.80
34	47131602-SC-A01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.63	0.00
35	47121701-1B-P04	TRASHBAG, XXL size	roll/pack	0	3	0	3	390.00	0	3	0	3	390.00	0	3	0	3	390.00	0	3	0	3	390.00	12	130.00	1,560.00
36	47121701-1B-P05	TRASHBAG, Large size	roll/pack	0	3	0	3	177.84	0	3	0	3	177.84	0	3	0	3	177.84	0	3	0	3	177.84	12	59.28	711.36
37	47121701-1B-P06	TRASHBAG, XL size	roll/pack	0	3	0	3	277.68	0	3	0	3	277.68	0	3	0	3	277.68	0	3	0	3	277.68	12	92.56	1,110.72
38	47121702-WB-F01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-S1-F01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.79	0.00
CONSUMER ELECTRONICS																										
40	52161535-DV-F02	DIGITAL VOICE RECORDER	unit	0	2	0	2	14,678.32	0	1	0	1	7,339.16	0	1	0	1	7,339.16	0	1	0	1	7,339.16	5	7,339.16	36,695.80
FILMS																										
41	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.84	0.00
42	13111201-CF-F02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	351.83	0.00
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-W01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	5	0	5	1,424.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	284.84	1,424.20
FURNITURE AND FURNISHINGS																										
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, Industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,560.00	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	5	0	5	15,074.80	0	5	0	5	15,074.80	0	5	0	5	15,074.80	0	5	0	5	15,074.80	20	3,014.96	60,299.20
54	43202010-FD-U04	FLASH DRIVE	piece	0	15	0	15	2,291.10	0	15	0	15	2,291.10	0	15	0	15	2,291.10	0	15	0	15	2,291.10	60	152.74	9,164.40
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
57	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	0	5	0	5	809.60	0	5	0	5	809.60	0	5	0	5	809.60	0	5	0	5	809.60	20	161.92	3,238.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
58	4321205-R8-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,656.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	3901608-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.64	0.00
60	3901608-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-G3-002	GLUE, all purpose	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	62.14	0.00
62	3115804-SW-H01	STAPLE WIRE, heavy duty (bride type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.40	0.00
63	3115804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.76	0.00
64	31201502-1A-E02	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00
65	31201503-1A-H01	TAPE, masking, 24mm	roll	0	5	0	5	278.40	0	5	0	5	278.40	0	5	0	5	278.40	0	0	0	0	0.00	0	55.68	835.20
66	31201503-1A-H02	TAPE, masking, 48 mm	roll	0	5	0	5	605.80	0	5	0	5	605.80	0	5	0	5	605.80	0	5	0	5	605.80	0	121.16	2,423.20
67	31201517-1A-P01	TAPE, packaging, 48 mm	roll	0	5	0	5	111.80	0	5	0	5	111.80	0	5	0	5	111.80	0	5	0	5	111.80	0	22.36	447.20
68	31201512-1A-T01	TAPE, transparent, 24mm	roll	0	5	0	5	88.40	0	5	0	5	88.40	0	5	0	5	88.40	0	5	0	5	88.40	0	17.68	353.60
69	31201512-1A-T02	TAPE, transparent, 48 mm	roll	0	5	0	5	112.85	0	5	0	5	112.85	0	5	0	5	112.85	0	5	0	5	112.85	0	22.57	451.40
70	31151507-TW-P01	TWINE, plastic	roll	0	5	0	5	333.10	0	5	0	5	333.10	0	5	0	5	333.10	0	5	0	5	333.10	0	66.62	1,332.40
MEASURING AND OBSERVING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.93	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.37	0.00
73	44101602-PB-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	259.89	0.00
75	44101807-CK-C01	CALCULATOR, Compact	unit	0	5	0	5	1,178.85	0	5	0	5	1,178.85	0	5	0	5	1,178.85	0	5	0	5	1,178.85	0	235.77	4,715.40
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	4412105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
78	4412105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00
79	4412105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.28	0.00
80	4412105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.32	0.00
81	44121801-CT-R02	CORRECTION TAPE	piece	0	50	0	50	675.00	0	50	0	50	675.00	0	50	0	50	675.00	0	50	0	50	675.00	0	13.50	2,700.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.72	0.00
83	44111515-DF-B01	DATA FILE BOX	piece	0	25	0	25	3,647.25	0	25	0	25	3,647.25	0	25	0	25	3,647.25	0	25	0	25	3,647.25	0	145.89	14,589.00
84	44120011-DF-F01	DATA FOLDER	piece	0	25	0	25	2,075.25	0	25	0	25	2,075.25	0	25	0	25	2,075.25	0	25	0	25	2,075.25	0	83.01	8,301.00
85	4410302-DS-H01	DATER STAMP	piece	0	5	0	5	2,174.75	0	5	0	5	2,174.75	0	5	0	5	2,174.75	0	5	0	5	2,174.75	0	434.95	8,699.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	829.92	0.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,057.58	0.00
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	0	5	0	5	4,699.75	0	5	0	5	4,699.75	0	5	0	5	4,699.75	0	5	0	5	4,699.75	0	939.95	18,799.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EN-W02	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	432.52	0.00
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	512.72	0.00
92	44111912-ER-B01	ERASER, left, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.48	0.00
93	44121218-FA-P01	FASTER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.20	0.00
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
96	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the Year	Price	Total Amount for the Year		
				Q1												Q2								
				Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug	Sept	Q3	Amount	Oct				Nov	Dec
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	200.28	0.00
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	10	0	10	2,490.80	0	10	0	10	2,490.80	0	10	0	10	2,490.80	0	10	2,490.80	40	240.08	9,963.20
101	44122027-FO-P01	FOLDER, presboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	952.64	0.00
102	44122011-FO-T01	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	370.60	0.00
103	44122011-FO-T02	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	413.92	0.00
104	44122009-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	67.60	0.00
105	44121764-M4-F01	MARKER, Fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	31.11	0.00
106	44121708-WP-S01	MARKER, Permanent, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	8.27	0.00
107	44121708-WP-S02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	8.27	0.00
108	44121708-WP-S03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	8.27	0.00
109	44121708-WW-S01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	9.65	0.00
110	44121708-WW-S02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	9.65	0.00
111	44121708-WW-S03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	9.65	0.00
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	10	0	10	88.20	0	10	0	10	88.20	0	10	0	10	88.20	0	10	88.20	40	8.82	352.80
113	44122104-PC-S02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	0	10	0	10	194.60	0	10	0	10	194.60	0	10	0	10	194.60	0	10	194.60	40	19.46	778.40
114	44106037-S5-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	18.718.96	0.00
115	44106017-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	2	0	2	18,595.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	2	9,297.60	18,595.20
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	44.71	0.00
117	44121619-PS-M01	PENCIL SHARPENER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	236.08	0.00
118	4410602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	153.92	0.00
119	44122101-RU-S01	RUBBER BAND No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	135.20	0.00
120	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	39.92	0.00
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	0	15	0	15	982.80	0	15	0	15	982.80	0	15	0	15	982.80	0	15	982.80	60	65.52	3,931.20
122	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	197.60	0.00
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	693.15	0.00
124	44121613-SR-M02	STAPLE REMOVER, plier-type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	46.51	0.00
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	77.58	0.00
PAPER MATERIALS AND PRODUCTS																								
126	14111525-CA-M01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	83.72	0.00
127	14111506-G-L11	COMPUTER CONTINUOUS FORM, 1 ply, 286mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	945.36	0.00
128	14111506-G-L12	COMPUTER CONTINUOUS FORM, 1 ply, 286mm x 376mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	1,973.92	0.00
129	14111514-WP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	30	0	30	1,111.80	0	30	0	30	1,111.80	0	30	0	30	1,111.80	0	30	1,111.80	120	37.06	4,447.20
130	14111514-WP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	30	0	30	1,778.40	0	30	0	30	1,778.40	0	30	0	30	1,778.40	0	30	1,778.40	120	59.28	7,113.60
131	14111514-WP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	0	30	0	30	1,560.00	0	30	0	30	1,560.00	0	30	0	30	1,560.00	0	30	1,560.00	120	52.00	6,240.00
132	14111514-WB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	14.04	0.00
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	0	50	0	50	10,690.00	0	50	0	50	10,690.00	0	50	0	50	10,690.00	0	50	10,690.00	200	213.80	42,760.00
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	0	25	0	25	5,824.00	0	25	0	25	5,824.00	0	25	0	25	5,824.00	0	25	5,824.00	100	232.96	23,296.00
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	137.74	0.00
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	158.91	0.00
137	14111531-PP-M01	PMD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	34.82	0.00
138	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	154.21	0.00
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	10	0	10	917.00	0	10	0	10	917.00	0	10	0	10	917.00	0	10	917.00	40	91.70	3,668.00
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	10	0	10	1,245.60	0	10	0	10	1,245.60	0	10	0	10	1,245.60	0	10	1,245.60	40	124.56	4,982.40
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	33.80	0.00
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	50	0	50	4,992.00	0	50	0	50	4,992.00	0	50	0	50	4,992.00	0	50	4,992.00	200	99.84	19,968.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the Year	Price	Total Amount for the Year					
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount	
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	53131626-HS-501	HAND SANITIZER	bottle	0	25	0	25	2,127.00	0	25	0	25	2,127.00	0	25	0	25	2,127.00	0	25	0	25	2,127.00	100	85.08	8,508.00
PESTICIDES OR PEST REPELLENTS																										
144	10191509-IN-A01	INSECTICIDE	can	0	10	0	10	1,393.60	0	10	0	10	1,393.60	0	10	0	10	1,393.60	0	10	0	10	1,393.60	40	139.36	5,574.40
PRINTED PUBLICATIONS																										
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-C005	DRUM CARTRIDGE, BROTHER DR-3155, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-817	INK CARTRIDGE, EPSON C131664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00
7	44103105-EP-117	INK CARTRIDGE, EPSON C131664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
8	44103105-EP-417	INK CARTRIDGE, EPSON C131664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
9	44103105-EP-117	INK CARTRIDGE, EPSON C131664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
10	44103105-HP-840	INK CARTRIDGE, HP C2094AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-140	INK CARTRIDGE, HP C2096AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-809	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-110	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-817	INK CARTRIDGE, HP C6640VA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-117	INK CARTRIDGE, HP C6643VA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP C0297AA (HP920X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP C0297AA (HP920X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP C0297AA (HP920X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP C0297AA (HP920X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-820	INK CARTRIDGE, HP CH651VA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-120	INK CARTRIDGE, HP CH652VA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HX-B43	INK CARTRIDGE, HP C0495AA (HP950X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HX-C43	INK CARTRIDGE, HP C0496AA (HP951X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.26	0.00
24	44103105-HX-M43	INK CARTRIDGE, HP C0497AA (HP951X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.26	0.00
25	44103105-HX-Y43	INK CARTRIDGE, HP C0498AA (HP951X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.26	0.00
26	44103105-HP-836	INK CARTRIDGE, HP C0692AA (HP970), Black	cart	0	0	0	0	4,191.20	0	10	0	10	4,191.20	0	10	0	10	4,191.20	0	10	0	10	4,191.20	40	419.12	16,764.80
27	44103105-HP-136	INK CARTRIDGE, HP C1093AA (HP970), Tri-color	cart	0	0	0	0	4,191.20	0	10	0	10	4,191.20	0	10	0	10	4,191.20	0	10	0	10	4,191.20	40	419.12	16,764.80
28	44103105-HP-833	INK CARTRIDGE, HP C1108AA (HP678), Black	cart	0	0	0	0	4,045.60	0	10	0	10	4,045.60	0	10	0	10	4,045.60	0	10	0	10	4,045.60	40	404.56	16,182.40
29	44103105-HP-133	INK CARTRIDGE, HP C1108AA (HP678), Black	cart	0	0	0	0	4,045.60	0	10	0	10	4,045.60	0	10	0	10	4,045.60	0	10	0	10	4,045.60	40	404.56	16,182.40
30	44103105-HP-143	INK CARTRIDGE, HP F0276AA (HP680), Tri-color	cart	0	0	0	0	4,243.20	0	10	0	10	4,243.20	0	10	0	10	4,243.20	0	10	0	10	4,243.20	40	424.32	16,972.80
31	44103105-HP-B43	INK CARTRIDGE, HP F0272AA (HP680), Black	cart	0	0	0	0	4,243.20	0	10	0	10	4,243.20	0	10	0	10	4,243.20	0	10	0	10	4,243.20	40	424.32	16,972.80
32	44103105-HP-C50	INK CARTRIDGE, HP U0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP U0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP U0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP U0564AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HX-C48	INK CARTRIDGE, HP U0653AA (HP955X), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HX-M48	INK CARTRIDGE, HP U0656AA (HP955X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HX-Y48	INK CARTRIDGE, HP U0659AA (HP955X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year			
				Jan												Q2									
				Jan	Feb	Mar	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov				Dec	Q4	Q4 Amount
39	44103105-HX-B48	INK CARTRIDGE, HP 10672AA (H955SX), Black Original	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,617.92		0.00
40	44103105-HP-CS1	INK CARTRIDGE, HP 16489AA (H9505), Cyan Original	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	468.00		0.00
41	44103105-HP-M51	INK CARTRIDGE, HP 16493AA (H9505), Magenta Original	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	468.00		0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP 16497AA (H9505), Yellow Original	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	468.00		0.00
43	44103105-HP-B51	INK CARTRIDGE, HP 16401AA (H9905), Black Original	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	774.80		0.00
44	44103112-EP-405	RIBBON CARTRIDGE, EPSON C135015516 (48750), Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	77.43		0.00
45	44103112-EP-413	RIBBON CARTRIDGE, EPSON C135015531 (5015065)	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	77.94		0.00
46	44103112-EP-807	RIBBON CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,567.20		0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,002.40		0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,575.44		0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,564.56		0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,716.80		0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,716.80		0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,716.80		0.00
53	44103103-BR-Y03	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	13,399.36		0.00
54	44103103-CA-B00	TONER CARTRIDGE, HP C8435A, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,439.28		0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP C8255A, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,705.36		0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP C8278A, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,151.72		0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP C8285A (H985A), Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,598.40		0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP C8310A, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,608.32		0.00
59	44103103-HP-B23	TONER CARTRIDGE, HP C8311A, Cyan	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,697.44		0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP C8312A, Yellow	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,697.44		0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP C8313A, Magenta	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,897.44		0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP C8505A, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,495.92		0.00
63	44103103-HP-B52	TONER CARTRIDGE, HP C7217A (H917A), Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,194.88		0.00
64	44103103-HP-B53	TONER CARTRIDGE, HP C726A (H926A), Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,827.96		0.00
65	44103103-HP-B56	TONER CARTRIDGE, HP C781A (H981A), Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	8,658.00		0.00
66	44103103-HP-B57	TONER CARTRIDGE, HP C783A (H983A), LaserJet Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,367.52		0.00
67	44103103-HP-B58	TONER CARTRIDGE, HP C787A (H987), Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	10,908.56		0.00
68	44103103-HP-B60	TONER CARTRIDGE, HP C7350A, Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,856.88		0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP C7351A, Cyan LaserJet	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,943.20		0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP C7352A, Yellow LaserJet	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,943.20		0.00
71	44103103-HP-M60	TONER CARTRIDGE, HP C7353A, Magenta LaserJet	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,943.20		0.00
72	44103103-HP-B61	TONER CARTRIDGE, HP C736A (H9508A), Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,803.12		0.00
73	44103103-HP-C61	TONER CARTRIDGE, HP C7361A (H9508A), Cyan LaserJet	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	9,783.28		0.00
74	44103103-HP-M61	TONER CARTRIDGE, HP C7362A (H9508A), Yellow LaserJet	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	9,783.28		0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP C740A (H9201A), Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,439.28		0.00
76	44103103-HP-B62	TONER CARTRIDGE, HP C7401A (H9201A), Cyan LaserJet	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,063.28		0.00
77	44103103-HP-C62	TONER CARTRIDGE, HP C7402A (H9201A), Yellow LaserJet	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,063.28		0.00
78	44103103-HP-Y62	TONER CARTRIDGE, HP C7403A (H9201A), Magenta LaserJet	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,063.28		0.00
79	44103103-HP-M62	TONER CARTRIDGE, HP C7404A (H9201A), Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,328.48		0.00
80	44103103-HP-B63	TONER CARTRIDGE, HP C7410A (H9410A), Cyan	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,592.08		0.00
81	44103103-HP-C63	TONER CARTRIDGE, HP C7411A (H9410A), Magenta	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,592.08		0.00
82	44103103-HP-M63	TONER CARTRIDGE, HP C7412A (H9410A), Yellow	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,592.08		0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP C7413A (H9410A), Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,592.08		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the Year	Price	Total Amount for the Year				
				January												February										
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00
86	44103103-HP-B48	TONER CARTRIDGE, HP Q755A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233001-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-012	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-013	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-014	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-015	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-016	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALUPEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-002	MULTI-FUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERMITTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-017	PLASTIC PASTER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORLED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P		
D. GRAND TOTAL (A + B+ C)																							P		593,992.06
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



Certified Funds Available / Certified Appropriate Funds Available:

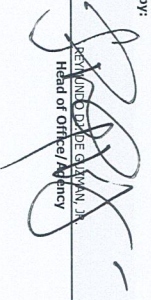
ARIEL S. TIU

Property/Supply Officer

ELEANOR C. MUPAS

Accountant / Budget Officer

Approved by:



PETER VINOD DE GUZMAN, JR.

Head of Office / Agency

Date Prepared: June 27, 2024