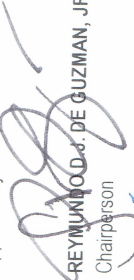


Output Indicator	2024 Target	Sept. Target	Sept. Actual	Diff. bet Target & Actual	Remarks/ Explanations
Output Indicator 1 - % of Transport Cooperatives processed for accreditation within the prescribed period	100% (48)	41	100% (91)	50	
1. TC Application for Accreditation (Processed)	32	27	58	31	The Agency was able to exceed its target due to its initiatives on reaching out with the individual operators that are willing out to consolidate with the 30 April 2024 deadline in the Public Transport Modernization Program (PTMP).
2. TC Accreditation Certificates (Issued)	16	14	33	19	
Output Indicator 2 - No. of TC development services rendered according to client's satisfaction and execution standards	2,217	1,871	3,264	1393	
1. No. of Guidelines/Rules/Regulations/Formulated/Issued	8	7	6	-1	The Proposed policy/guidelines is still subject to further enhancement before the presentation to the OTC Board for approval. Increase in the number of CGS applications for renewal were received for the CGS even after the 30 June 2024 expiry.
2. TC Certificate of Good Standing (CGS)	517	405	715	310	
3. TC Operation Inspection (Assess & Assist Program)	289	258	196	-62	The target activities for the month of September 2024 was exceeded and the negative variance was lessened as the result of the implementation of the Catch-Up Plan
4. Capacity/Capability Building Programs	394	354	306	-48	Similar with the Assess and Assist , the target activities for the month of September 2024 was exceeded and the negative variance was also narrowed as a result of the implementation of the Catch-Up Plan
5. TC Promotion/Briefing	44	35	38	3	The TC Promotion/Briefing were intensified particularly to individual operators who wished to organize themselves into Transport Cooperatives. The increase in the actual accomplishments is the result of action taken on the voluminous number of requests for assistance from TCs, particularly on PTMP-related issues and concerns received by the Agency.
6. Technical Development Assistance	965	812	2,003	1191	
TOTAL	54,172		36,374		

Approved by: 
REYMUÑO J. DE GUZMAN, JR.
Chairperson
PED: JSD/JP/Niani
10/18/2024