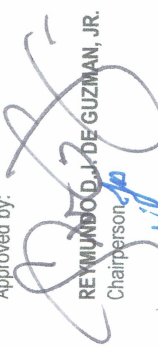


Output Indicator		2024 Target	Oct. Target	Oct. Actual	Diff. bet Target & Actual	Remarks/ Explanations
Output Indicator 1 - % of Transport Cooperatives processed for accreditation within the prescribed period		100% (48)	44	100% (98)	54	
1. TC Application for Accreditation (Processed)		32	29	61	32	The Agency was able to exceed its target due to its initiatives on reaching out with the individual operators that are willing out to consolidate with the 30 April 2024 deadline in the Public Transport Modernization Program (PTMP).
2. TC Accreditation Certificates (Issued)		16	15	37	22	
Output Indicator 2 - No. of TC development services rendered according to client/s satisfaction and execution standards		2,217	2,005	3,702	1,697	
1. No. of Guidelines/Rules/Regulations/Formulated/Issued		8	7	6	-1	The Proposed policy/guidelines is still subject to further enhancement before the presentation to the OTC Board for approval. Increase in the number of CGS applications for renewal were received for the CGS even after the 30 June 2024 expiry.
2. TC Certificate of Good Standing (CGS)		517	448	863	415	
3. TC Operation Inspection (Assess & Assist Program)		289	272	243	-29	The target activities for the month of October 2024 was exceeded and the negative variance was again narrowed as a result of the implementation of the Catch-up Plan.
4. Capacity/Capability Building Programs		394	367	370	3	The target activities for the capacity building activities for the month of October 2024 was exceeded and rebounded from negative to positive variance as a result of the Catch-Up Plan.
5. TC Promotion/Briefing		44	39	43	4	The TC Promotion/Briefing were intensified particularly to individual operators who wished to organize themselves into Transport Cooperatives
6. Technical Development Assistance		965	872	2,177	1,305	The increase in the actual accomplishments is the result of action taken on the voluminous number of requests to assistance from TCs, particularly on PTMP-related issues and concerns received by the Agency.
TOTAL		54,172		37,142		

Approved by:


REMUENDO J. DE GUZMAN, JR.
Chairperson
PED-ASDILP/Manila