

OFFICE OF TRANSPORTATION COOPERATIVES
Agency Performance Measures : As of November 2024
(in '000)

Output Indicator	2024 Target 100% (48)	Nov. Target 47	Nov. Actual 100% (98)	Diff. bet Target & Actual	Remarks/ Explanations
Output Indicator 1 - % of Transport Cooperatives processed for accreditation within the prescribed period				60	
1. TC Application for Accreditation (Processed)	32	31	70	39	The Agency was able to exceed its target due to its initiatives on reaching out with the individual operators that are willing out to consolidate with the 30 April 2024 deadline in the Public Transport Modernization Program (PTMP).
2. TC Accreditation Certificates (Issued)	16	16	37	21	
Output Indicator 2 - No. of TC development services rendered according to client/s satisfaction and execution standards	2,217	2,133	3,776	1,643	
1. No. of Guidelines/Rules/Regulations/Formulated/Issued	8	8	6	-2	One of the proposed policy was deferred by the OTC Board during its last meeting subject to further review/enhancement. Furthermore, another proposed policy/guidelines is still subject to further study before its presentation to the OTC Board for approval.
2. TC Certificate of Good Standing (CGS)	517	487	917	430	Huge number of TC applications for the renewal of CGS were received and issued resulting to a more positive variance.
3. TC Operation Inspection (Assess & Assist Program)	289	283	266	-17	The negative variance came from the previous months brought by the prioritization of PTMP related activities among others. Nevertheless, the target for the month of November 2024 was exceeded and the negative variance was again narrowed as a result of the implementation of the Catch-up Plan.
4. Capacity/Capability Building Programs	394	380	399	19	The target activities for the capacity building activities for the month of November 2024 was exceeded due to huge number of request for the conduct of CETOS resulting to much higher positive variance.
5. TC Promotion/Briefing	44	43	48	5	The TC Promotion/Briefing were intensified particularly to individual operators who wished to organize themselves into Transport Cooperatives
6. Technical Development Assistance	965	932	2,140	1,208	The increase in the actual accomplishments is the result of action taken on the voluminous number of requests to assistance from TCs, particularly on PTMP-related issues and concerns received by the Agency.
TOTAL	54,172		37,142		

Approved by:

REYMUENDO D.J. DE GUZMAN, JR.

Chairperson

PED: SD/LN/mami