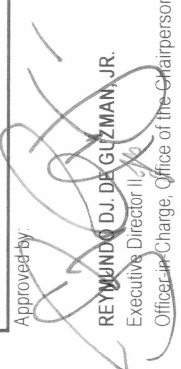


OFFICE OF TRANSPORTATION COOPERATIVES  
Agency Performance Measures : As of June 2024  
(in '000)

| Output Indicator                                                                                                               | 2024 Target   | June Target | June Actual   | Diff. bet Target & Actual | Remarks/ Explanations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|--------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|---------------|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Output Indicator 1 - % of Transport Cooperatives processed for accreditation within the prescribed period</b>               | 100% (48)     | 25          | 100% (60)     | 35                        | The Agency was able to exceed its target due to its initiatives on reaching out with the individual operators that are willing out to consolidate with the 30 April 2024 deadline in the Public Transport Modernization Program (PTMP).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 1. TC Application for Accreditation (Processed)                                                                                | 32            | 17          | 34            | 17                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 2. TC Accreditation Certificates (issued)                                                                                      | 16            | 8           | 26            | 18                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Output Indicator 2 - No. of TC development services rendered according to client's satisfaction and execution standards</b> | 2,217         | 1102        | 1921          | 819                       | Aside from other TCP regular policies, the Agency also formulated new policies/guidelines in lieu with PTMP implementation.<br><br>Increase in the number of CGS applications for renewal were received for the CGS that will expire on 30 June 2024.<br><br>The decrease in the accomplished activities in relation to the conduct of Assess and Assist Activities was due to decrease in manpower and prioritization of PTMP related activities. A catch-up plan was formulated and shall be implemented starting July 2024.<br><br>The decrease in the accomplished activities in relation to the conduct of Capacity Building Activities was due to decrease in manpower and prioritization of PTMP related activities. A catch-up plan was formulated and shall be implemented starting July 2024.<br><br>The TC Promotion/Briefing were intensified particularly to individual operators who wished to organize themselves into Transport Cooperatives.<br><br>The increase in the actual accomplishments is the result of action taken on the voluminous number of requests for assistance from TCs, particularly on PTMP-related issues and concerns received by the Agency. |
| 1. No. of Guidelines/Rules/Regulations/Formulated/Issued                                                                       | 8             | 4           | 6             | 2                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 2. TC Certificate of Good Standing (CGS)                                                                                       | 517           | 209         | 302           | 93                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 3. TC Operation Inspection (Assess & Assist Program)                                                                           | 289           | 152         | 85            | -67                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 4. Capacity/Capability Building Programs                                                                                       | 394           | 206         | 178           | -28                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 5. TC Promotion/Briefing                                                                                                       | 44            | 20          | 27            | 7                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 6. Technical Development Assistance                                                                                            | 965           | 511         | 1323          | 812                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>TOTAL</b>                                                                                                                   | <b>54,172</b> |             | <b>22,880</b> |                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |

Approved by:

  
**REYMONDO D.J. DE GUZMAN, JR.**  
Executive Director II  
Officer-in-Charge, Office of the Chairperson