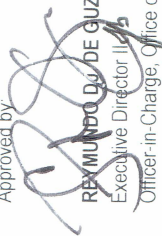


Output Indicator		2024 Target	July Target	July Actual	Diff. bet Target & Actual	Remarks/ Explanations
Output Indicator 1 - % of Transport Cooperatives processed for accreditation within the prescribed period		100% (48)	32	100% (70)	38	
1. TC Application for Accreditation (Processed)		32	22	40	18	The Agency was able to exceed its target due to its initiatives on reaching out with the individual operators that are willing out to consolidate with the 30 April 2024 deadline in the Public Transport Modernization Program (PTMP).
2. TC Accreditation Certificates (Issued)		16	10	30	20	
Output Indicator 2 - No. of TC development services rendered according to client/s satisfaction and execution standards		2,217	1,322	2,393	1071	
1. No. of Guidelines/Rules/Regulations/Formulated/Issued		8	5	6	1	Aside from other TCP regular policies, the Agency also formulated new policies/guidelines in lieu with PTMP implementation.
2. TC Certificate of Good Standing (CGS)		517	274	478	204	Increase in the number of CGS applications for renewal were received for the CGS even after the 30 June 2024 expiry.
3. TC Operation Inspection (Assess & Assist Program)		289	174	112	-62	Due to the persisting concern on the ongoing hiring process for the decrease of personnel and prioritization of PTMP related activities there is a difficulty in complying with targets based on the established target. However, a catch up plan was formulated and targets for July was met.
4. Capacity/Capability Building Programs		394	228	206	-22	Similar to the concerns on TC Operation Inspection on numbers of personnel and prioritization of other activities, there is a difficulty in complying with the targets. Nonetheless, a catch-up plan was formulated and the July targets were met.
5. TC Promotion/Briefing		44	25	27	2	The TC Promotion/Briefing were intensified particularly to individual operators who wished to organize themselves into Transport Cooperatives.
6. Technical Development Assistance		965	616	1,564	948	The increase in the actual accomplishments is the result of action taken on the voluminous number of requests to assistance from TCs, particularly on PTMP-related issues and concerns received by the Agency.
TOTAL		54,172	616	27,220	948	

Approved by:


REY MUNDO D. DE GUZMAN, JR.
Executive Director II
Officer-in-Charge, Office of the Chairperson