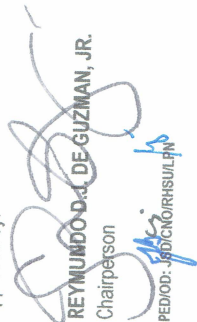


Output Indicator		2024 Target	Dec. Target	Dec. Actual	Diff. bet Target & Actual	Remarks/ Explanations
Output Indicator 1 - % of Transport Cooperatives processed for accreditation within the prescribed period		100% (48)	48	100% (116)	68	
1. TC Application for Accreditation (Processed)		32	32	77	45	The Agency was able to exceed its target due to its initiatives on reaching out with the individual operators that are willing out to consolidate with the 30 April 2024 decline in the Public Transport Modernization Program (PTMP).
2. TC Accreditation Certificates (Issued)		16	16	39	23	
Output Indicator 2 - No. of TC development services rendered according to client/s satisfaction and execution standards		2,217	2,217	4,125	1,908	
1. No. of Guidelines/Rules/Regulations/Formulated/Issued		8	8	7	-1	One of the proposed policy was deferred by the OTC Board during its last meeting subject to further review/enhancement. Furthermore, another proposed policy/guidelines is still subject to further study before its presentation to the OTC Board for approval.
2. TC Certificate of Good Standing (CGS)		517	517	1001	484	Huge number of TC applications for the renewal of CGS were received and issued resulting to a more positive variance.
3. TC Operation Inspection (Assess & Assist Program)		289	289	266	-23	The negative variance came from the previous months brought by the prioritization of PTMP related activities among others. Likewise, the scheduled activities for December was also not conducted due to unavailability of concerned TC officers and illnesses of OTC personnel.
4. Capacity/Capability Building Programs		394	394	414	20	The target activities for the capacity building activities for the month of December 2024 was exceeded due to number of request for the conduct of CETOS and online seminar resulting to much higher positive variance.
5. TC Promotion/Briefing		44	44	49	5	The TC Promotion/Briefing were intensified particularly to individual operators who wished to organize themselves into Transport Cooperatives
6. Technical Development Assistance		965	965	2,388	1,423	The increase in the actual accomplishments is the result of action taken on the voluminous number of requests to assistance from TCs, particularly on PTMP-related issues and concerns received by the Agency.
TOTAL		55,397		47,648		

Approved by:


REYNALDO D. DE GUZMAN, JR.
Chairperson
PEDIOD: JADICORHSULPH