

Output Indicator	2024 Target	August Target	August Actual	Diff. bet Target & Actual	Remarks/ Explanations
Output Indicator 1 - % of Transport Cooperatives processed for accreditation within the prescribed period	100% (48)	38	100% (83)	45	
1. TC Application for Accreditation (Processed)	32	26	53	27	The Agency was able to exceed its target due to its initiatives on reaching out with the individual operators that are willing out to consolidate with the 30 April 2024 deadline in the Public Transport Modernization Program (PTMP).
2. TC Accreditation Certificates (Issued)	16	12	30	18	
Output Indicator 2 - No. of TC development services rendered according to client/s satisfaction and execution standards	2,217	1,621	2,726	1105	
1. No. of Guidelines/Rules/Regulations/Formulated/Issued	8	6	6	0	Aside from other TCP regular policies, the Agency also formulated new policies/guidelines in lieu with PTMP implementation.
2. TC Certificate of Good Standing (CGS)	517	339	572	233	
3. TC Operation Inspection (Assess & Assist Program)	289	221	143	-78	The catch-up plan for the remaining months of 2024 is being implemented and targets will be achieved by the end of the year.
4. Capacity/Capability Building Programs	394	306	248	-58	The catch-up plan for the remaining months of 2024 and considerable developments have been achieved for the month of August.
5. TC Promotion/Briefing	44	30	31	1	The TC Promotion/Briefing were intensified particularly to individual operators who wished to organize themselves into Transport Cooperatives.
6. Technical Development Assistance	965	719	1,726	1007	The increase in the actual accomplishments is the result of action taken on the voluminous number of requests to assistance from TCs, particularly on PTMP-related issues and concerns received by the Agency.
TOTAL	54,172		27,187		

Approved by:


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