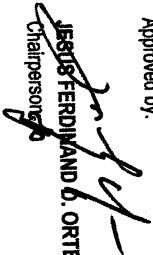


OFFICE OF TRANSPORTATION COOPERATIVES
Agency Performance Measures : As of September 2023
(in 000)

Output Indicator	2023 Target	Sept. Target	Sept. Actual	Diff. bet Target & Actual	Remarks/ Explanations
Output Indicator 1 - % of Transport Cooperatives processed for accreditation within the prescribed period	100% (44)	28	100% (74)	46	
1. TC Application for Accreditation (Processed)	29	16	42	26	
2. TC Accreditation Certificates (Issued)	15	12	32	20	
Output Indicator 2 - No. of TC development services rendered according to clients satisfaction and execution standards	1,866	1571	3990	2419	
1. No. of Guidelines/Rules/Regulations/Formulated/Issued	7	6	6	0	
2. TC Certificate of Good Standing (CGS)	470	367	748	381	
3. TC Operation Inspection (Assess & Assist Program)	263	235	228	-7	The negative seven (7) in the TC operation Inspection activity was conducted last week of September 2023 which is the cut-off date of the submission of the report, hence, the same will be reflected and will be included on the next month's activity.
4. Capacity/Capability Building Programs	345	309	278	-31	Conduct of trainings/seminars (particularly on CETOS) depends on the request from TCs received by the Office.
5. TC Promotion/Briefing	40	33	34	1	The approved catch-up plan for the Capacity Building Program will be strictly executed to ensure attainment of pre-determined targets. Intensive monitoring of the activities will be done so that work-program/catch up plan will be implemented accordingly.
6. Technical Development Assistance	741	621	2696	2075	
TOTAL	37,689		26,501		

Approved by:


JESUS B. FERDINAND
Chairperson