



## OFFICE OF TRANSPORTATION COOPERATIVES

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Department of Transportation and Communications Office of Transportation Cooperatives Physical Performance Report - ANNEX C As of 31 January 2013

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	TARGETS			% of		
	FY 2013 (Annual)	Jan. (1st 1 Quarter)	Actual As of	Accomplishments 31 January 2013	Reason for Under/Over Performance (variance)	Catch-up Plan for the Second Semester
MFO I						
Regulatory and Accreditation Services for TCs						
Formulation of TC Promotion/ Organization Plans	3	1	1	100%		
Formulation and Issuance of Guidelines, Rules and Regulations	2					
Implementation of Guidelines, Rules and Regulations	2	1.				
Conduct of TCP Promotional Activities	15		2			
Processing of applications for TC     Accorditation	120	3	3	100%		
6. Issuance of TC Accreditation Certificates	80					

	TARGETS		% of			
Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	Y 2013 (mual)	Jan. (1st 1 Quarter)		Accomplishments 31 January 2013	Reason for Un. Performance (va)	Catch-up Plan for the Second Semester
MFO II Supervision and Development Services for TCs						
Technical Development/Other Assistance     Operationst/Administrative Services     Endorsement to GCs/LGUs (CDA/LTFRB/LTO/LGU)     CGS (seusnose     Legal Advice/Consultation  Fieldwork Services     TC Operation Inspection     Financial Menagement Assistance     Project Implementation Monitoring	360	29	18 11 1 5 5	90%		
PPA Technical Assistance - Socio-Dev't. PPAs (Food/Health/Security Business)			1			
Institutional Development/Capability-Building and Specialized Trainings (CETOS,BOD/ Leadership Trainings, CEPRURE, Good Governance, EleCom, Bookkeeping/ Accounting, etc.)	170	3	6	200%		

	TA	TARGETS		% of		
Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	FY 2013 (Annual)	Jan. (1st 1 Quarter)		Accomplishments 31 January 2013	Reason for Under/Over Performance (variance)	Gatch-up Plan for the Second Semester
TC-Compliance Monitoring	80					

ROMMEL EFREN C. LAURENA Officer-In-Charge, Planning and Evaluation Division

Submitted by:

LETICIA Z GOROSPE, Ed.D Chairperson

Department of Transportation and Communications
Office of Transportation Cooperatives
Physical Performance Report - ANNEX C
As of 28 February 2013

Key Programs/Activities/Projects (P/A/Ps)	TARGETS		%0	% of		1
	FY 2013	Jan Feb.	Actual	Accomplishments	Reason for UnderiOver	Catch-up Plan for the Second Semester
and Performance Indicators	(Annual)	(1st 1 Quarter)	As of	28 February 2013	Performance (variance)	
MFO I						
Regulatory and Accreditation Services for TCs						
. Formulation of TC Promotion/ Organization Plans	3	1 -	1	100%		
Formulation and Issuance of Guidelines, Rules and Regulations	2	,	,			
Implementation of Guidelines, Rules and Regulations	2		*			
. Conduct of TCP Promotional Activities	15	1				
Processing of applications for TC Accreditation	120	10	9	90%		
Issuance of TC Accreditation Certificates	80	5	2	40%		

	TARGETS			% of		
Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	FY 2013 (Annual)	Jan Feb. (1st 1 Quarter)		Accomplishments 28 February 2013	Reason for Under/Over Performance (variance)	Catch-up Plan for the Second Semester
			7.0 01	1	7 Grid Hance (vasiance)	Second Semester
MFOII						
Supervision and Development Services for TCs						
Technical Development/Other Assistance	350	45	62	138%		
Operations/Administrative Services				10070		
Endorsement to GOs/LGUs (CDA/LTFRE/ LTO/LGU)			23			
- CGS Issuances		1111	6			
- Legal Advice/Consultation			9			
Fieldwork Services						
TC Operation Inspection						
- Financial Management Assistance			15			
Project Implementation Monitoring			9			
PPA Technical Assistance						
- Socio-Devt. PPAs (Food/Heath/Socurity						
Business)						
2. Institutional Development/Capability-Building	170	17	19	112%		
and Specialized Trainings (CETOS, BOD)						
Leadership Trainings, CEPRURE, Good Governance, EleCorn, Bookkeeping/						
Accounting, etc.)						
***************************************						

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	TA	TARGETS		% of		
	FY 2013	Jan Feb.	Actual	Accomplishments	Reason for Under/Over	Catch-up Plan for the
	(Annual)	(1st 1 Quarter)		28 February 2013	Performance (variance)	Second Semester
TC-Compliance Monitoring	80	5	7	140%		

ROMMEL EFREN C. LAURENA
Officer-in-Charge, Planning and Evaluation Division

Submitted by:

Chairperson

Department of Transportation and Communications Office of Transportation Cooperatives

Physical Performance Report - ANNEX C

As of 31 March 2013

Key Programs/Activities/Projects (PIA/Ps)	7/	RGETS		% of		ALIANIA A TABLETON APPRIATION AND APPRIATION AND APPRIATION AND APPRIATION AP
	FY 2013 (Annual)	Jan Mar. (1st 1 Quarter)	Actual As o	Accomplishments f 31 March 2013	Reason for Underlüver Performance (variance)	Catch-up Plan for the Second Semester
MFO 1 Regulatory and Accreditation Services for TCs	paraeg	(101.1493.00)	7.0	7 01 1100 100 10	1 GIVINOUG PERIONS	Security Statements
Formulation of TC Promotion Organization Plans	3	t.	1	100%		
Formulation and issuance of Guidelines, Rules and Regulations	2 -					
Implementation of Guidelines Rules and Regulations	_1					
Conduct of TOP Promotional Activities	15	3	ä	100%		
Processing of applications for TC Addreditation	120	20	17	85%		
issuance of TC Accreditation Certificates	83	10 .	4	43%		

	TA	ARGETS		% of	T	
Key Programs/Activities/Projects (P/A/Ps) and Performance Indigators	FY 2013 (Annual)	Jan Mar.	per manufacture and an arrival	Accomplishments	Resson for Under/Over Performance (variance)	Catch-up Plan for the Second Semester
and Performance includes	(seminal)	(1st 1 Quarter)	A\$ 01	Nothard Zvio	Performance (variance)	Second Semaster
MFOR					-	
Supervision and Development Services for TCs						
Technical Development/Other Assistance     Operations/Administrative Services	360	75	100	133%		
- Enconsement to GOSLGUS (CDALTERS)			45			
- CGS lasuances			12			
- Legal Advice/Consultation			9			
Flatowork Services						
- 10 Operation Inspection			23			
- Financial Management Assistance			10			
- Project insiementation Maintening			1			
PPA Technical Assistance						
- Socio-Dev't PP'As (FoodHealth/Security						
Rusheis)						
	198					
Institutional Development Capability-Bailding	170	30	45	150%		
and Specialized Trainings (CETCS.BOD)  Leadership Trainings CEPRURE Good						
Governance, EleCon, Backleconst						
Accounting etc.)						
			- 1			
Townson						

Key Programs/Activities/Projects (P/A/Ps) and Performance indicators	7.6	TARGETS		% of		
	FY 2013	Jan - Mar	Actual	Accomplishments	Reason for Under/Over	Catch-up Pian for the
	(Annual)	(1st 1 Quarter)	As of 31 March 2013		Performance (variance)	Second Semester
TC-Compliance Monitoring	80	10	13	130%		1

ROMABL EFREN C. LAURENA Offste-In-Charge Planning and Masuation Division (

Submitted by:

MELCHON V. CAYABYAB Chamai

Department of Transportation and Communications
Office of Transportation Cooperatives
Physical Performance Report - ANNEX C
As of 30 April 2013

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	TARGETS		% of			•
	FY 2013 (Annual)	Jan Apr. (1st 2 Quarter)	Actual As o	Accomplishments of 30 April 2013	Reason for Under/Over Performance (variance)	Catch-up Plan for the Second Semester
MFO I						
Regulatory and Accreditation Services for TCs						
. Formulation of TC Promotion/ Organization Plans	3	1	1	100%		
P. Formulation and Issuance of Guidelines, Rules and Regulations	2	1	1			
i. Implementation of Guidelines, Rules and Regulations	2	1		-		
. Conduct of TCP Promotional Activities	15	5	6	120%		
Processing of applications for TC Accreditation	120	30	19	63%		
. Issuance of TC Accreditation Certificates	80	15	6	40%		

	TARGETS		% of			
Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	FY 2013 (Annual)	Jan Apr. (1st 2 Quarter)	-	Accomplishments of 30 April 2013	Reason for Under/Over Performance (variance)	Catch-up Plan for the Second Semester
MFO II Supervision and Development Services for TCs						
Technical Development/Other Assistance     Operational/Administrative Services     Endorsement to GOs/LGUs (CDA/LTFRB/LTO/LGU)     CGS Issuances     Legal Advice/Consultation	360	80	143 61 . 37 9	179%		
Fieldwork Services - TC Operation Inspection - Financial Management Assistance - Project Implementation Monitoring	4		25 10 1			
PPA Technical Assistance - Socio-Dev't. PPAs (Food/Health/Security Business)						
2. Institutional Development/Capability-Building and Specialized Trainings (CETOS,BOD/ Leadership Trainings, CEPRURE, Good Governance, EleCom, Bookkeeping/ Accounting, etc.)	170	45	53 + I	118% ТУГРМ		

	TA	TARGETS		% of		
Key Programs/Activities/Projects (P/A/Ps)	FY 2013	Jan Apr.	Actual	Accomplishments	Reason for Under/Over	Catch-up Plan for the
and Performance Indicators	(Annual) (1st 2 Quarter)		As of 30 April 2013		Performance (variance)	Second Semester
. TC-Compliance Monitoring	80	15	13	87%		

ROMMEL EFREN C. LAURENA
Officer-In-Charge, Planning and Evaluation Division

Submitted by:

MELCHORY CAYABYAB

Department of Transportation and Communications
Office of Transportation Cooperatives
Physical Performance Report - ANNEX C
As of 31 May 2013

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	TARGETS		% of			
	FY 2013 (Annual)	Jan May (1st 2 Quarter)	Actual	Accomplishments of 31 May 2013	Reason for Under/Over Performance (variance)	Catch-up Plan for the Second Semester
MFO I	(F arrivally	(100 m danied)	710	or or may 2010	1 cironnance (variance)	Second Semester
Regulatory and Accreditation Services for TCs						
Formulation of TC Promotion/ Organization     Plans	3	1	1	100%		
2. Formulation and Issuance of Guidelines, Rules and Regulations	2	1	-		Awaiting for the DOTC Secretary's approval of the proposed amendments in the OTC AO on the Management	
8. Implementation of Guidelines, Rules and Regulations	2	1	-	4	of the Transport Cooperative Program prior to implementation.	
l. Conduct of TCP Promotional Activities	15	5	7	140%		
					Awaiting for the TC applicants full-	Catch-up Plan to be prepared and
5. Processing of applications for TC Accreditation	120	45	23	51%	compliance of the requirements.  Thorough follow-up on TC-applicants being continuously undertaken.	implemented in the second semester.
. Issuance of TC Accreditation Certificates	80	25	11	44%	Awaiting TC applicants registration with CDA before the issuance of OTC Accreditation Certificates	

	TARGETS			% of		
Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	FY 2013 (Annual)	Jan May (1st 2 Quarter)	THE RESERVE THE PERSON NAMED IN	Accomplishments of 31 May 2013	Reason for Under/Over Performance (variance)	Catch-up Plan for the Second Semester
MFO II Supervision and Development Services for TCs						
1. Technical Development/Other Assistance Operational/Administrative Services - Endorsement to GOs/LGUs (CDA/LTFRB/LTO/LGU) - CGS Issuances - Legal Advice/Consultation  Fieldwork Services - TC Operation Inspection - Financial Management Assistance - Project Implementation Monitoring  PPA Technical Assistance - Socio-Dev't. PPAs (Food/Health/Security)	360	198	252 73 96 9 52 17 5	127%		
Business)  2. Institutional Development/Capability-Building and Specialized Trainings (CETOS,BOD/ Leadership Trainings, CEPRURE, Good Governance, EleCom, Bookkeeping/ Accounting, etc.)	170	65	64	98%		

	TARGETS			% of		
Key Programs/Activities/Projects (P/A/Ps)	FY 2013	Jan May		Accomplishments	Reason for Under/Over	Catch-up Plan for the
and Performance Indicators (	(Annual)	(1st 2 Quarter)	As	of 31 May 2013	Performance (variance)	Second Semester
TC-Compliance Monitoring	80	25	17	68%	Prioritization was given to TC Inspection activities for the first two (2) quarters	Catch-up Plan to be prepared and implemented in the second semester.

ROMMEL EFREN C. LAURENA
Officer-In-Charge, Planning and Evaluation Division

Submitted by:

Chairman

## Department of Transportation and Communications Office of Transportation Cooperatives Physical Performance Report - ANNEX C As of 30 June 2013

Key Programs/Activities/Projects (P/A/Ps)	TA	ARGETS	% of			1
	FY 2013	Jan June	Actual	Accomplishments	Reason for Under/Over	Catch-up Plan for the Second Semester
and Performance Indicators	(Annual)	(1st 2 Quarter)	As	of 30 June 2013	Performance (variance)	
MFO I						
Regulatory and Accreditation Services for TCs						
Formulation of TC Promotion/ Organization Plans	3	1	1	100%	•	
Formulation and Issuance of Guidelines,     Rules and Regulations	2	1	-		Awaiting for the DOTC Secretary's approval of the proposed amendments in the OTC AO on the Management	
Implementation of Guidelines, Rules and Regulations	2	1	-	•	of the Transport Cooperative Program prior to implementation.	
4. Conduct of TCP Promotional Activities	15	8	7	88%		
5. Processing of applications for TC Accreditation	120	60	29	48%	Awaiting for the TC applicants full- compliance of the requirements. Thorough follow-up on TC-applicants being continuously undertaken.	Catch-up Work Plan was already prepared and to be implemented in the second semester.
3. Issuance of TC Accreditation Certificates	80	40	11	28%	Awaiting TC applicants registration with CDA before the issuance of OTC Accreditation Certificates	

Key Programs/Activities/Projects (P/A/Ps)	TARGETS -		% of			
	FY 2013	Jan June	NAME OF TAXABLE PARTY.	Accomplishments	Reason for Under/Over Performance (variance)	Catch-up Plan for the Second Semester
and Performance Indicators	(Annual)	(1st 2 Quarter)	As	of 30 June 2013		
MFO II						47747
Supervision and Development Services for TCs						
Technical Development/Other Assistance     Operational/Administrative Services	360	248	348	140%		
<ul> <li>Endorsement to GOs/LGUs (CDA/LTFRB/ LTO/LGU)</li> </ul>			97			
- CGS Issuances			124			
- Legal Advice/Consultation			9		•	
Fieldwork Services						
- TC Operation Inspection			92			
- Financial Management Assistance			21	4-		
- Project Implementation Monitoring			5			
PPA Technical Assistance						
- Socio-Dev't. PPAs (Food/Health/Security Business)						
Institutional Development/Capability-Building     and Specialized Trainings (CETOS,BOD/	170	85	68	80%	Scheduled In-House Trainings were	Catch-up Work Plan was prepared and to
Leadership Trainings, CEPRURE, Good Governance, EleCom, Bookkeeping/					temporarily suspended and that the Management required the accredita- tion of training service provider, hence	be executed beginning July 2013 to the end of the 4th quarter of the current year giving importance to in-house trainings to
Accounting, etc.)					accomodated only individual TC requests.	be facilitated in partnership with accredited training service provider/s.

Key Programs/Activities/Projects (P/A/Ps)  and Performance Indicators  TARGETS  FY 2013 Jan June  (Annual) (1st 2 Quarter)	TA	TARGETS '		% of		
	Actual Accomplishments As of 30 June 2013	Reason for Under/Over Performance (variance)	Catch-up Plan for the Second Semester			
TC-Compliance Monitoring	80	40	17		Prioritization was given to TC Inspection activities for the first two (2) quarters as preparatory activities prior to compliance/ follow-thru monitoring.	Catch-up Work Plan was already prepared and to be implemented in the second semester.

ROMMEL EFREN C. LAURENA
Officer-In-Charge, Planning and Evaluation Division

Submitted by:

MELCHOR V. CAYABYAB

Chairman

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## Department of Transportation and Communications Office of Transportation Cooperatives Physical Performance Report - ANNEX C As of 31 July 2013

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	TARGETS		% of			
	FY 2013 (Annual)	Jan July (1st 3 Quarter)	Actual As	Accomplishments of 31 July 2013	Reason for Under/Over Performance (variance)	Catch-up Plan for the Second Semester
MFO I						
Regulatory and Accreditation Services for TCs						
Formulation of TC Promotion/ Organization Plans	3	2	2	100%		
Formulation and Issuance of Guidelines,     Rules and Regulations	2	2	2	100%		
Implementation of Guidelines, Rules and Regulations	2	2	2	100%		
Conduct of TCP Promotional Activities	15	8	8	100%		
Processing of applications for TC     Accreditation	120	75	34	45%	Awaiting for the TC applicants full- compliance of the requirements. Thorough follow-up on TC-applicants being continuously undertaken.	Based on the Catch-up Plan, initial work for the supporting activities and strategies has started to stimulate and increase the proba- bility of organizing, accrediting prospective
6. Issuance of TC Accreditation Certificates	80	55	13	24%	Awaiting TC applicants' registration with CDA before the issuance of OTC Accreditation Certificates	transport cooperatives.

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	TARGETS			% of		
	FY 2013	Jan July		Accomplishments	Reason for Under/Over	Catch-up Plan for the
and Performance Indicators	(Annual)	(1st 3 Quarter)	Asc	of 31 July 2013	Performance (variance)	Second Semester
MFO II						
Supervision and Development Services for TCs						
Technical Development/Other Assistance     Operational/Administrative Services	360	273	459	168%		
<ul> <li>Endorsement to GOs/LGUs (CDA/LTFRB/ LTO/LGU)</li> </ul>			120			
- CGS Issuances			192			
- Legal Advice/Consultation			12			
Fieldwork Services						
- TC Operation Inspection			98			
- Financial Management Assistance		1	21			
- Project Implementation Monitoring			16			
PPA Technical Assistance						
<ul> <li>Socio-Dev't. PPAs (Food/Health/Security Business)</li> </ul>						
Institutional Development/Capability-Building and Specialized Trainings (CETOS,BOD/ Leadership Trainings, CEPRURE, Good	170	105	80	76%	The under-performance is still the aftermath of the temporary suspension of the in-house training activities	With the revised operational plan and the accreditation of partner training service-provider already in placed, the combined
Governance, EleCom, Bookkeeping/ Accounting, etc.)					in the 2nd Quarter.	in-house and external training activity targets and schedules started in July 2013 and will continue to be implemented until the 4th quarter of this year.

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	TARGETS			% of	Reason for Under/Over Performance (variance)	Catch-up Plan for the Second Semester
Key Programs/Activities/Projects (P/A/Ps)  and Performance Indicators  (Annual)	Jan July (1st 3 Quarter)	Accomplishments of 31 July 2013				
3. TC-Compliance Monitoring	80	55	21	38%	Prioritization was given to TC Inspection activities for the first semester as preparatory activities prior to compliance/ follow-thru monitoring.	Based on the revised Work Plan prepared to take care of the difficiencies, the over-all annual numerical targets will be accomplished with the catch-up strategies already in placed and currently being implemented.

ROMMEL EFREN C. LAURENA
Officer-In-Charge, Planning and Evaluation Division

Submitted by:

Department of Transportation and Communications
Office of Transportation Cooperatives
Physical Performance Report - ANNEX C
As of 31 August 2013

	T/	ARGETS	% of			
Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	FY 2013 (Annual)	Jan Aug. (1st 3 Quarter)	Actual As of	Accomplishments of 31 August 2013	Reason for Under/Over Performance (variance)	Catch-up Plan for the Second Semester
MFO I Regulatory and Accreditation Services for TCs						
. Formulation of TC Promotion/ Organization Plans	3	2	2	100%	66	
Formulation and Issuance of Guidelines, Rules and Regulations	2	2	2	100%		
lmplementation of Guidelines, Rules and Regulations	2	. 2	2	100%		
. Conduct of TCP Promotional Activities	15	11	10	90%		
5. Processing of applications for TC Accreditation	120	95	38	40%	Awaiting for the TC applicants full- compliance of the requirements. Thorough follow-up on TC-applicants being continuously undertaken.	Based on the Catch-up Plan, initial work for the supporting activities and strategies has started to stimulate and increase the proba- bility of organizing, accrediting prospective
5. Issuance of TC Accreditation Certificates	80	65	14	22%	Awaiting TC applicants' registration with CDA before the issuance of OTC Accreditation Certificates	transport cooperatives.

-	T/	ARGETS .		% of		
Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	FY 2013 (Annual)	Jan Aug. (1st 3 Quarter)		Accomplishments of 31 August 2013	Reason for Under/Over Performance (variance)	Catch-up Plan for the Second Semester
MFO II						
Supervision and Development Services for TCs				1-2-		The state of the s
Technical Development/Other Assistance     Operational/Administrative Services     Endorsement to GOs/LGUs (CDA/LTFRB/LTO/LGU)	360	311	507 147	163%		
- CGS Issuances - Legal Advice/Consultation			206	1	44	
- Legal Advice/Consultation			19		**	
Fieldwork Services			/			
- TC Operation Inspection			98			
- Financial Management Assistance		1	21	1		
- Project Implementation Monitoring			16			
PPA Technical Assistance						
- Socio-Dev't. PPAs (Food/Health/Security Business)						
2. Institutional Development/Capability-Building and Specialized Trainings (CETOS,BOD/ Leadership Trainings, CEPRURE, Good Governance, EleCom, Bookkeeping/ Accounting, etc.)	170	125	95	76%	The under-performance is still the aftermath of the temporary suspension of the in-house training activities in the 2nd Quarter.	With the revised operational plan and the accreditation of partner training service-provider already in placed, the combined in-house and external training activity targets and schedules started in July 2013 and will continue to be implemented until the 4th quarter of this year.

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	TA	RGETS "		% of		
Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	FY 2013 (Annual)	Jan Aug. (1st 3 Quarter)	Actual Accomplishments As of 31 August 2013	Reason for Under/Over Performance (variance)	Catch-up Plan for the Second Semester	
3. TC-Compliance Monitoring	80	65	30	46%	Prioritization was given to TC Inspection activities for the first semester as preparatory activities prior to compliance/ follow-thru monitoring.	Based on the revised Work Plan prepared to take care of the difficiencies, the over-all annual numerical targets will be accomplished with the catch-up strategies already in placed and currently being implemented.

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ROMMEL EPREN C. LAURENA
Officer-In-Charge, Planning and Evaluation Division

Submitted by:

MELCHOR V. CAYABYAB

Chairman

Department of Transportation and Communications
Office of Transportation Cooperatives
Physical Performance Report - ANNEX C
As of 30 September 2013

	T/	TARGETS		% of		
Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	FY 2013 (Annual)	Jan Sept. (1st 3 Quarter)	Actual As of 3	Accomplishments 30 September2013	Reason for Under/Over Performance (variance)	Catch-up Plan for the Second Semester
MFO I Regulatory and Accreditation Services for TCs			A STATE OF S			
Formulation of TC Promotion/ Organization Plans	3	2	2	100%		
Formulation and Issuance of Guidelines,     Rules and Regulations	2	2	3	150%		
Implementation of Guidelines, Rules and Regulations	2	2	2	100%		
Conduct of TCP Promotional Activities	15	13	15	115%		
Processing of applications for TC     Accreditation	120	. 110	45		Awaiting for the TC applicants full- compliance of the requirements. Thorough follow-up on TC-applicants	Based on the Catch-up Plan, initial work and supporting activities/strategies are being conducted to stimulate and increase the
6. Issuance of TC Accreditation Certificates	80	70	26		being continuously undertaken.  Awaiting TC applicants' registration with CDA before the issuance of OTC Accreditation Certificates	probability of organizing, accrediting prospective transport cooperatives.

	TA	RGETS		% of		
Key Programs/Activities/Projects (P/A/Ps)	FY 2013 Jan Sept.		Actual Accomplishments		Reason for Under/Over	Catch-up Plan for the
and Performance Indicators	(Annual)	(1st 3 Quarter)	As of 30 September 2013		Performance (variance)	Second Semester
MFO II						
Supervision and Development Services for TCs						
Technical Development/Other Assistance     Operational/Administrative Services	360	329	573	174%		
<ul> <li>Endorsement to GOs/LGUs (CDA/LTFRB/ LTO/LGU)</li> </ul>			173			
- CGS Issuances			233			
- Legal Advice/Consultation		7.70	24			
Fieldwork Services						
- TC Operation Inspection			101			
- Financial Management Assistance			23			
- Project Implementation Monitoring			19			
PPA Technical Assistance		*				
- Socio-Dev't. PPAs (Food/Health/Security						
Business)						
2. Institutional Development/Capability-Building and Specialized Trainings (CETOS,BOD/ Leadership Trainings, CEPRURE, Good	170	150	106	71%		
Governance, EleCom, Bookkeeping/ Accounting, etc.)						

	TA	RGETS		% of		
Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	FY 2013 (Annual)	Jan Sept. (1st 3 Quarter)		Accomplishments 30 September 2013	Reason for Under/Over Performance (variance)	Catch-up Plan for the Second Semester
3. TC-Compliance Monitoring	80	70	49		Prioritization was given to TC Inspection activities for the first semester as preparatory activities prior to compliance/ follow-thru monitoring.	Based on the revised Work Plan prepared to take care of the difficiencies, the over-all annual numerical targets will be accomplished with the catch-up strategies already in placed and currently being implemented.

ROMMEL EFREN C. LAURENA
Officer-In-Charge, Planning and Evaluation Division

Submitted by:

MELCHOR V. CAYABYAB
Chairman

## Department of Transportation and Communications Office of Transportation Cooperatives Physical Performance Report - ANNEX C As of 31 October 2013

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Key Programs/Activities/Projects (P/A/Ps)	FY 2013 (Annual)	Jan Oct. (1st 4 Quarter)	Actual	Accomplishments 31 October2013	Reason for Under/Over Performance (variance)	Catch-up Plan for the Second Semester
and Performance Indicators MFO I	(Alliual)	(15t 4 Qualter)	A5 UI	1 October 2013	Torrormanoe (varianes)	
Regulatory and Accreditation Services for TCs				mention of the control of the contro		EXPERIENCE OF THE PROPERTY OF
Formulation of TC Promotion/ Organization Plans	3	3	2	67%		
Formulation and Issuance of Guidelines,     Rules and Regulations	2	2	3	150%		
Implementation of Guidelines, Rules and Regulations	2	2	2	100%		
4. Conduct of TCP Promotional Activities	15	13	16	123%		And and a second a
Processing of applications for TC     Accreditation	120	. 115	45	39%	Awaiting for the TC applicants full- compliance of the requirements. Thorough follow-up on TC-applicants	Based on the Catch-up Plan, initial work and supporting activities/strategies are being conducted to stimulate and increase the
6. Issuance of TC Accreditation Certificates	80	74	26	35%	being continuously undertaken.  Awaiting TC applicants' registration with CDA before the issuance of OTC Accreditation Certificates	probability of organizing, accrediting pros- pective transport cooperatives.

	TARGETS			% of		
Key Programs/Activities/Projects (P/A/Ps)	FY 2013	Jan Oct.	Actual	Accomplishments	Reason for Under/Over	Catch-up Plan for the
and Performance Indicators	(Annual)	(1st 4 Quarter)	As of	31 October 2013	Performance (variance)	Second Semester
MFO II				AMBRESSALES	W ST.	
Supervision and Development Services for TCs				Parameter and the second secon	· · · · · · · · · · · · · · · · · · ·	
Technical Development/Other Assistance     Operational/Administrative Services	360	346	641	185%		
<ul> <li>Endorsement to GOs/LGUs (CDA/LTFRB/ LTO/LGU)</li> </ul>			196		and the second s	
- CGS Issuances		Parket and the Control of the Contro	259	6 9	all management of the control of the	
- Legal Advice/Consultation			28	PATRICIA PAT		
Fieldwork Services				ALL CONTRACTOR CONTRAC	CHARLES	
- TC Operation Inspection			112 25	0 9	decination	
Financial Management Assistance     Project Implementation Monitoring			21	X E	NAME AND ADDRESS OF THE ADDRESS OF T	
				ST COLUMN TO COL	on its water and the same and t	
PPA Technical Assistance - Socio-Dev't, PPAs (Food/Health/Security Business)		ATTENTION OF THE PROPERTY OF T		CLIARO DE LA CONTRACTOR	CONTRACTOR AND	
Institutional Development/Capability-Building and Specialized Trainings (CETOS, BOD/	170	162	120	75%	DESCRIPTION OF STREET	
Leadership Trainings, CEPRURE, Good Governance, EleCom, Bookkeeping/ Accounting, etc.)		TO A THE REAL PROPERTY.			observation and the second sec	
				COCHANGE	No. of the last of	
NO.						

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	TARGETS			% of		
	FY 2013 (Annual)	Jan Oct. (1st 4 Quarter)	CHEST AND DESCRIPTION	Accomplishments 31 October 2013	Reason for Under/Over Performance (variance)	Catch-up Plan for the Second Semester
3. TC-Compliance Monitoring	80	75	50	67%	Priorities were given to TC Inspection activities as preparatory/diagnostic activities and to defer the compliance / follow-thru monitoring for this year.	Revised Work Plan focused on Intensifying inspection activities to compensate the deficiency in compliance monitoring.

ROMMELEFREN C. LAURENA
Officer-In-Charge, Planning and Evaluation Division

Submitted by:

MELCHORM CAYABYAB

Department of Transportation and Communications
Office of Transportation Cooperatives
Physical Performance Report - ANNEX C
As of 30 November 2013

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	TARGETS		14.	% of		Catala un Plan for the
	FY 2013 (Annual)	Jan Nov. (1st 4 Quarter)	Actual As of 3	Accomplishments 30 November2013	Reason for Under/Over Performance (variance)	Catch-up Plan for the Second Semester
MFO I Regulatory and Accreditation Services for TCs	3	3	3	100%		
Formulation of TC Promotion/ Organization     Plans	3					
Formulation and Issuance of Guidelines,     Rules and Regulations	2	2	6	300%		
3. Implementation of Guidelines, Rules and Regulations	2	2	6	300%		
4. Conduct of TCP Promotional Activities	15	15	16	106%		Based on the Catch-up Plan, supporting activi-
Processing of applications for TC     Accreditation	120	, 120	49	41%	TC applicants' full-compliance of the accreditation requirements not met to include registration with CDA, among	ties/strategies like promotions & continuous coordination are being conducted to stimulate and increase the probability of organizing accre
6. Issuance of TC Accreditation Certificates	80	80 .	29	36%	others.	diting prospective transport cooperatives.  However, outputs would rely on the response and actions of the applicants and other governing agencies, combined.

And the second s	TARGETS			% of	Reason for Under/Over	Catch-up Plan for the
Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	FY 2013 (Annual)	Jan Nov. (1st 4 Quarter)	The second secon	Accomplishments 30 November 2013	Performance (variance)	Second Semester
MFO II Supervision and Development Services for TCs  1. Technical Development/Other Assistance Operational/Administrative Services - Endorsement to GOs/LGUs (CDA/LTFRB/ LTO/LGU) - CGS Issuances - Legal Advice/Consultation	360	356	681 229 266 29			
Fieldwork Services  - TC Operation Inspection  - Financial Management Assistance  - Project Implementation Monitoring			112 27 2°			
PPA Technical Assistance - Socio-Dev't. PPAs (F,ood/Health/Security Business)  2. Institutional Development/Capability-Building and Specialized Trainings (CETOS,BOD/Leadership Trainings, CEPRURE, Good Governance, EleCom, Bookkeeping/Accounting, etc.)	170	169	149	88%	Target completion of the Catch-up Plan will be totally realized by December 2013.	Based on the December 2013 schedule of trainings, the remaining twenty-one (21) activities shall be accomplished and/or met.

May . .

Assume was	TARGETS			% of	Reason for Under/Over	Catch-up Plan for the
May Programs/Activities/1 Tologic (1 11 41 4)	FY 2013 (Annual)	Jan Nov. (1st 4 Quarter)	-	Accomplishments 30 November 2013	Performance (variance)	Second Semester
TC-Compliance Monitoring	80	80	55		activities as preparatory/diagnostic	inspection activities to compensate the

ROMMEL EFREN C. LAURENA
Officer-In-Charge, Planning and Evaluation Division

Submitted by:

MELCHOR V. CAYABYAB Chairman

Department of Transportation and Communications
Office of Transportation Cooperatives

Physical Performance Report - ANNEX C As of 31 December 2013

Key Programs/Activities/Projects (P/A/Ps) and Performance Indicators	TAI	RGETS	I	% of		Catch-up Plan for the
	FY 2013	Jan Dec.	Actual	Accomplishments	Reason for Under/Over Performance (variance)	
	(Annual)		As of 3	1 December 2013		Second Semester
MFO I						
Regulatory and Accreditation Services for TCs						
Formulation of TC Promotion/ Organization Plans	3	3	3	100%		
Formulation and Issuance of Guidelines,     Rules and Regulations	2	2	6	300%		
Implementation of Guidelines, Rules and Regulations	2	2	6	300%		
Conduct of TCP Promotional Activities	15	15	17	113%		
						Based on the Catch-up Plan, supporting activi-
Processing of applications for TC     Accreditation	120	120	49	41%	TC applicants' full-compliance of the accreditation requirements not met to include registration with CDA, among	ties/strategies like promotions & continuous coordination are being conducted to stimulate and increase the probability of organizing accre-
6. Issuance of TC Accreditation Certificates	80	80	30	38%	others.	diting prospective transport cooperatives.  However, outputs would rely on the response and actions of the applicants and other governing agencies, combined.

	TARGETS		% of			
Key Programs/Activities/Projects (P/A/Ps)	FY 2013	Jan Dec.	Actual	Accomplishments	Reason for Under/Over	Catch-up Plan for the
and Performance Indicators	(Annual)		As of 3	1 December 2013	Performance (variance)	Second Semester
MFO II						
Supervision and Development Services for TCs						
Technical Development/Other Assistance     Operational/Administrative Services	360	360	715	199%		
<ul> <li>Endorsement to GOs/LGUs (CDA/LTFRB/ LTO/LGU)</li> </ul>			235			
- CGS Issuances			278			
- Legal Advice/Consultation			40			
Fieldwork Services						
- TC Operation Inspection			113			
- Financial Management Assistance			28	*		
- Project Implementation Monitoring			21			
PPA Technical Assistance						
- Socio-Dev't. PPAs (Food/Health/Security Business)						
2. Institutional Development/Capability-Building and Specialized Trainings (CETOS,BOD/ Leadership Trainings, CEPRURE, Good Governance, EleCom, Bookkeeping/ Accounting, etc.)	170	170	174	102%	Based on the implementation of the Catch-up Plan and the supporting strategies, the Agency was able to surpass the the annual targets.	

No.

-	TARGETS			% of		
Key Programs/Activities/Projects (P/A/Ps)	FY 2013	Jan Dec.	Actual	Accomplishments	Reason for Under/Over	Catch-up Plan for the
and Performance Indicators	(Annual)		As of 31 December 2013		Performance (variance)	Second Semester
3. TC-Compliance Monitoring	80	80	55		Priorities were given to TC Operation Inspection activities as preparatory/ diagnostic activities and to defer the compliance/ follow-thru monitoring for this year.	Revised Work Plan focused on intensifying inspection activities to compensate the deficiency in compliance monitoring. A total of 113 inspection activities were undertaken in this regard.

ROMMEL EFREN C. LAURENA
Officer-In-Charge, Planning and Evaluation Division

Submitted by:

Chairman